

## [CONTRIBUTION FOR ANNUITY BENEFITS]

### Appropriation Language

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[For reimbursement (not heretofore made), pursuant to provisions of Public Law 85-157, to the District of Columbia on a monthly basis for benefit payments by the District of Columbia to United States Park Police annuitants under the provisions of the Policeman and Fireman's Retirement Act (Act), to the extent those payments exceed contributions made by active Park Police members covered under the Act, such amounts as hereafter may be necessary: *Provided*, that hereafter the appropriations made to the National Park Service shall not be available for this purpose.]

*(Department of the Interior and Related Agencies Appropriations Act, 2002.)*

### Justification of Proposed Language Changes

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1. Deletion of the entire language.

This language is no longer needed because it has served its purposes of providing permanent funding for the purpose stated in the language and prohibiting such funding from funds provided in future appropriation acts.

## Activity Summary

### Activity: Contribution for Annuity Benefits

|  | 2002<br>Estimate | 2003<br>Budget<br>Estimate | Change<br>From 2002<br>(+/-) |
|--|------------------|----------------------------|------------------------------|
| <b>Permanent Appropriations</b>                              |                  |                            |                              |
| Contribution for Annuity Benefits (U.S. Park Police Pension) | 22,538           | 24,768                     | +2,230                       |
| <b>Total Requirements</b>                                    | <b>22,538</b>    | <b>24,768</b>              | <b>+2,230</b>                |

### Authorization

Public Law 107-63, Title I (115 Stat. 424)

Public Law 85-157 (Policemen and Firemen's Retirement and Disability Act amendments of 1957)

Title 4 of the District of Columbia Code

### Overview

These permanent appropriations are used to pay the necessary costs of benefit payments to annuitants under the pension program for the United States Park Police officers hired prior to 1984 to the extent the payments exceed deductions from salaries of active duty employees of the program.

### Appropriation: Contribution for Annuity Benefits

**Estimated FY 2002: \$22.538 million**

**Estimated FY 2003: \$24.768 million**

### Estimated Program and Anticipated Accomplishments

The Department of the Interior and Related Agencies Appropriations Act, 2002 provides permanent funding from the General Fund of the Treasury under the account heading "Contribution for Annuity Benefits." This Funding pays the costs of benefit payments to annuitants each year under the pension program for U.S. Park Police officers hired prior to January 1, 1984 to the extent the payments exceed deductions from salaries of active duty employees of the program. Payments are made to retirees, surviving spouses, and dependents. The USPP pension program was funded before FY 2002 from appropriations made annually to the National Park Service. The estimates of \$22.538 million for FY 2002 and \$24.768 million for FY 2003 are based on the best available information, including actuarial tables, and projected pay increases, retirements, and cost-of-living increases. Costs in this account are expected to increase gradually in the next several years before they eventually decline.

## Budget Account Schedules Contribution for Annuity Benefits

### Program and Financing (in millions of dollars)

|  |  | 2001   | 2002     | 2003     |
|--|--|--------|----------|----------|
| Identification code 14-1034-0-2-303                  |  | actual | estimate | estimate |
| <b>Obligations by program activity:</b>              |  |        |          |          |
| 10.00  | Total new obligations (object class 12.1)..... | 0      | 23       | 25       |
| <b>Budgetary resources available for obligation:</b> |  |        |          |          |
| 22.00  | New budget authority (gross).....              | 0      | 23       | 25       |
| 23.95  | Total new obligations.....                     | 0      | -23      | -25      |
| <b>New budget authority (gross), detail:</b>         |  |        |          |          |
| Mandatory:   |  |        |          |          |
| 60.00  | Appropriation .....                            | 0      | 23       | 25       |
| <b>Change in obligated balances:</b>                 |  |        |          |          |
| 73.10  | Total new obligations.....                     | 0      | 23       | 25       |
| 73.20  | Total outlays (gross).....                     | 0      | -23      | -25      |
| <b>Outlays (gross), detail:</b>                      |  |        |          |          |
| 86.97  | Outlays from new mandatory authority.....      | 0      | 23       | 25       |
| <b>Net budget authority and outlays:</b>             |  |        |          |          |
| 89.00  | Budget authority.....                          | 0      | 23       | 25       |
| 90.00  | Outlays.....                                   | 0      | 23       | 25       |